



# Health Care Insurance Programs

Health Services - 2007 - 2017

Annual Report April 1, 2016 to March 31, 2017

**Statement of Revenue and Expenditures**  
**Health Care Insurance Programs**  
**Health Services**

	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11	2009/10	2008/09	2007/08
<b>Program Recoveries</b>										
Reciprocal Hospital	\$ 2,965,113	\$ 2,484,829	\$ 2,394,608	\$ 2,048,890	\$ 2,405,181	\$ 2,163,209	\$ 2,622,620	\$ 2,149,450	\$ 2,047,344	\$ 1,558,845
Reciprocal Physicians	\$ 743,045	\$ 955,634	\$ 690,288	\$ 716,515	\$ 664,754	\$ 688,283	\$ 770,467	\$ 777,430	\$ 616,623	\$ 639,919
YHCP-3rd Party-Hospital	\$ 184,645	\$ 141,580	\$ 109,045	\$ 226,259	\$ 103,212	\$ 249,044	\$ 94,970	\$ 244,049	\$ 113,643	\$ 170,531
YHCP-3rd Party-Physicians	\$ 53,656	\$ 56,042	\$ 32,905	\$ 42,113	\$ 32,537	\$ 51,963	\$ 27,535	\$ 61,230	\$ 36,779	\$ 51,544
Recovery Medical Travel	\$ 1,979,270	\$ 2,690,961	\$ 1,942,656	\$ 2,291,188	\$ 2,406,840	\$ 2,295,868	\$ 1,836,597	\$ 2,062,204	\$ 1,728,344	\$ 1,166,993
Health Insurance-misc. *	\$ 183,049	\$ -	\$ 12,841	\$ 12,254	\$ 11,385	\$ 5,000	\$ -	\$ 87,000	\$ 96,000	\$ -
Health Benefits *****	\$ 1,485,696	\$ 162,995	\$ 3,155	\$ 7,891	\$ 9,504	\$ 574	\$ 52	\$ -	\$ 200,000	\$ (4,600)
<b>Total Recoveries</b>	<b>\$ 7,594,474</b>	<b>\$ 6,492,041</b>	<b>\$ 5,185,498</b>	<b>\$ 5,345,110</b>	<b>\$ 5,633,414</b>	<b>\$ 5,453,940</b>	<b>\$ 5,352,241</b>	<b>\$ 5,381,363</b>	<b>\$ 4,838,733</b>	<b>\$ 3,583,232</b>
<b>Program Expenditures</b>										
<b>Medical Claims</b>										
In Territory *	\$ 34,638,138	\$ 31,458,728	\$ 30,473,468	\$ 27,359,623	\$ 24,968,704	\$ 24,509,376	\$ 23,133,988	\$ 21,786,756	\$ 20,154,254	\$ 16,035,517
Out of Territory	\$ 4,412,305	\$ 3,938,094	\$ 3,456,767	\$ 4,009,899	\$ 3,418,324	\$ 2,953,625	\$ 3,543,380	\$ 2,738,775	\$ 2,631,685	\$ 2,698,626
<b>Hospital Transfers &amp; Claims</b>										
In Territory **	\$ 70,922,876	\$ 67,357,874	\$ 67,437,578	\$ 88,364,128	\$ 52,986,609	\$ 49,833,594	\$ 47,803,203	\$ 40,079,180	\$ 37,351,832	\$ 32,652,769
In Territory Capital Expenses ***	\$ 25,163,000	\$ 23,534,914	\$ 4,629,000	\$ 2,924,420	\$ -	\$ -	\$ -	\$ 350,000	\$ 667,000	\$ 300,000
Out of Territory	\$ 24,972,168	\$ 23,970,773	\$ 21,282,474	\$ 24,276,815	\$ 21,293,808	\$ 19,397,194	\$ 22,457,275	\$ 16,810,720	\$ 15,827,694	\$ 15,007,231
<b>Health Benefits</b>										
Capital Equipment ****	\$ 24,135,374	\$ 25,064,261	\$ 22,276,202	\$ 20,898,997	\$ 22,200,648	\$ 21,263,835	\$ 19,694,153	\$ 19,799,373	\$ 19,049,066	\$ 17,382,461
Health Insurance Administration	\$ 50,672	\$ 125,674	\$ 117,141	\$ 107,379	\$ 65,913	\$ 77,825	\$ 72,118	\$ 97,867	\$ 75,906	\$ 106,838
Total Expenditures	\$ 188,260,299	\$ 178,268,553	\$ 152,402,749	\$ 170,646,495	\$ 127,084,707	\$ 119,912,367	\$ 118,560,314	\$ 103,449,737	\$ 96,721,783	\$ 85,127,720
<b>Net Govt of Yukon Expenditures</b>	<b>\$ 180,665,825</b>	<b>\$ 171,776,512</b>	<b>\$ 147,217,261</b>	<b>\$ 165,901,885</b>	<b>\$ 121,451,298</b>	<b>\$ 114,458,427</b>	<b>\$ 113,208,078</b>	<b>\$ 98,068,174</b>	<b>\$ 91,898,050</b>	<b>\$ 81,544,488</b>

\* Restated to include collaborative care and restrict to payment of medical claims

\*\* 2013/14 Includes the \$27m Transfer to the Hospital to fund a Loan Repayment

\*\*\* All years restated for capital expenditures, FY 15/16 and FY 16/17 includes contributions towards the Whitehorse General Hospital emergency room expansion and MRI project

\*\*\*\* Restated to restrict Capital Equipment expenditures related to the provision of Health Benefits

\*\*\*\*\* Includes Product Volume Discounts received in extended benefits programs in FY 15/16 and FY 16/17