



Office of the Minister
Box 2703, Whitehorse, Yukon Y1A 2C6

COPY



April 16, 2018

Scott Kent
Member for Copperbelt South
Yukon Legislative Assembly
Box 2703
Whitehorse, Yukon
Y1A 2C6

Dear Mr. Kent,

I am writing to provide my response to the question you raised in the Legislative Assembly on March 6, 2018 regarding the allocation of Education Assistants by the Department of Education.

The Department of Education uses a needs-based model to allocate Education Assistant staff in a fair and equitable way across Yukon schools. Schools receive an initial allocation each spring. In the fall when the school year has begun, the department adjusts the allocations based on student enrollment and needs at each school.

The final budget allocation target for educational assistants in the schools in the 2017/18 fiscal school year is \$13,945,356, which amounts to 245.407 full-time equivalents (FTEs).

The allocation of these EAs within the Yukon education system as of March 1, 2018, is attached.

Sincerely,

A handwritten signature in black ink, appearing to read "Tracy-Anne McPhee".

Tracy-Anne McPhee
Minister of Education



School	2014-15 end of year	2015-16 end of year	2016-17 end of year	2017-18 initial allocation	2017-18 adjusted allocation	# people in the positions	2017-18 allocations requested by schools
Chief Zzeh Gittlit	1.5	2.5	3	4	4	4	10
Christ the King	7.5	12	15	10.75	14	14	17
Del Van Gorder	1.25	2.25	3	2.75	3.75	4	6.5
Elijah Smith	15.25	17.25	17	14.5	14	16	21.25
Eliza Van Bibber	4.75	5	5	6	6	6	8
Emilie-Tremblay	6.25	8	9	7.75	9.5	9.5	21
FH Collins	10.5	12	13.5	15.25	15.75	16	16
Ghuch Tla Community	4.25	4.25	4.5	3	3.5	3	3.25
Golden Horn	5.75	5	4	3	3	3	5.5
Grey Mountain	5.25	8	5	3.5	5	4	7
Hidden Valley	6	5	4.5	5.75	5.75	6	8
Holy Family	10.75	10.75	10	7	9	10	12.5
Individual Learning Centre (ILC)	1.5	1.5	2	1.5	1.5	1.5	2.5
Jack Hulland	15.1	18	18	17.75	18.75	22	23.5
Johnson Elementary	6.5	7	7	6	6.5	6	6
JV Clark	2	3	4	3	4	3	7
Kluane Lake School (KLS)	1	1	1	1	1	0	n/a
Nelna Bessie John (NBJ)	1	1	1	1	1	1	n/a
Porter Creek	10	11	12.75	12	15.5	19	15
Robert Service	7	9	11	9	11	12	16
Ross River	4.25	6.75	5	6	6	6	14.74
Selkirk	9.75	11	12	13	14	14	22.5
St. Elias Community	5.5	6	7.5	7.5	11	11	13.5
Takhini	7.75	10	11	11.75	12.25	14	11.7
Tantalus	4	5.5	7	7.5	7.5	10	8.75
Teslin	3.5	3.5	4	5	5	5	5
Teen Parent Centre (TPC)	1	1.5	2	1	1	1	1
Vanier	9.75	12	14	11	11	12	20
Watson Lake Sec	3.75	4	4.5	3.75	3.75	4	5.5
Whse Elementary	6.5	8.5	10	9	9.5	11	16.5
Student Support Services	4.41	4.91	4.91	n/a	4.907	7	
Early Intervention Pilot					7	7	
Total	183.26	217.16	232.16	210	245.407	262	325.45