

Health Care Insurance Programs

Health Services - FY 2008-09 to FY 2017-18

Annual Report April 1, 2017 to March 31, 2018

Statement of Revenue and Expenditures
Yukon Health Care Insurance Plan and Hospital Insurance Plan
Health Services Division

Program Recoveries	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11	2009/10	2008/09
Reciprocal Hospital	\$ 3,057,414	\$ 2,965,113	\$ 2,484,829	\$ 2,394,608	\$ 2,048,890	\$ 2,405,181	\$ 2,163,209	\$ 2,622,620	\$ 2,149,450	\$ 2,047,344
Reciprocal Physicians	\$ 1,015,924	\$ 743,045	\$ 955,634	\$ 690,288	\$ 716,515	\$ 664,754	\$ 688,283	\$ 770,467	\$ 777,430	\$ 616,623
YHCIP-3rd Party-Hospital	\$ 242,054	\$ 184,645	\$ 141,580	\$ 109,045	\$ 226,259	\$ 103,212	\$ 249,044	\$ 94,970	\$ 244,049	\$ 113,643
YHCIP-3rd Party-Physicians	\$ 58,010	\$ 53,656	\$ 56,042	\$ 32,905	\$ 42,113	\$ 32,537	\$ 51,963	\$ 27,535	\$ 61,230	\$ 36,779
Recovery Medical Travel	\$ 2,903,459	\$ 1,979,270	\$ 2,690,961	\$ 1,942,656	\$ 2,291,188	\$ 2,406,840	\$ 2,295,868	\$ 1,836,597	\$ 2,062,204	\$ 1,728,344
Health Insurance-misc.	\$ 74,308	\$ 183,049	\$ -	\$ 12,841	\$ 12,254	\$ 11,385	\$ 5,000	\$ -	\$ 87,000	\$ 96,000
Health Benefits *	\$ 857,344	\$ 1,485,696	\$ 162,995	\$ 3,155	\$ 7,891	\$ 9,504	\$ 574	\$ 52	\$ -	\$ 200,000
Total Recoveries	\$ 8,208,513	\$ 7,594,474	\$ 6,492,041	\$ 5,185,498	\$ 5,345,110	\$ 5,633,414	\$ 5,453,940	\$ 5,352,241	\$ 5,381,363	\$ 4,838,733
Program Expenditures	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11	2009/10	2008/09
Medical Claims										
In Territory	\$ 35,927,332	\$ 34,638,138	\$ 31,458,728	\$ 30,473,468	\$ 27,359,623	\$ 24,968,704	\$ 24,509,376	\$ 23,133,988	\$ 21,786,756	\$ 20,154,254
Out of Territory	\$ 5,106,847	\$ 4,412,305	\$ 3,938,094	\$ 3,456,767	\$ 4,009,899	\$ 3,418,324	\$ 2,953,625	\$ 3,543,380	\$ 2,738,775	\$ 2,631,685
Hospital Transfers & Claims										
In Territory	\$ 74,208,244	\$ 70,922,876	\$ 67,357,874	\$ 67,437,578	\$ 88,364,128	\$ 52,986,609	\$ 49,833,594	\$ 47,803,203	\$ 40,079,180	\$ 37,351,832
In Territory Capital Expenses	\$ 18,342,086	\$ 25,163,000	\$ 23,534,914	\$ 4,629,000	\$ 2,924,420	\$ -	\$ -	\$ -	\$ 350,000	\$ 667,000
Out of Territory	\$ 25,231,410	\$ 24,972,168	\$ 23,970,773	\$ 21,282,474	\$ 24,276,815	\$ 21,293,808	\$ 19,397,194	\$ 22,457,275	\$ 16,810,720	\$ 15,827,694
Health Benefits	\$ 26,711,528	\$ 24,135,374	\$ 25,064,261	\$ 22,276,202	\$ 20,898,997	\$ 22,200,648	\$ 21,263,835	\$ 19,694,153	\$ 19,799,373	\$ 19,049,066
Capital Equipment	\$ 123,616	\$ 50,672	\$ 125,674	\$ 117,141	\$ 107,379	\$ 65,913	\$ 77,825	\$ 72,118	\$ 97,867	\$ 75,906
Health Insurance Administration **	\$ 3,846,347	\$ 2,810,738	\$ 2,818,235	\$ 2,730,119	\$ 2,705,234	\$ 2,150,701	\$ 1,876,918	\$ 1,856,197	\$ 1,787,066	\$ 964,346
Total Expenditures	\$ 189,497,411	\$ 187,105,272	\$ 178,268,553	\$ 152,402,749	\$ 170,646,495	\$ 127,084,707	\$ 119,912,367	\$ 118,560,314	\$ 103,449,737	\$ 96,721,783
Net Yukon Expenditures	\$ 181,288,898	\$ 179,510,798	\$ 171,776,512	\$ 147,217,251	\$ 165,301,385	\$ 121,451,293	\$ 114,458,427	\$ 113,208,073	\$ 98,068,374	\$ 91,883,050

* Includes Product Volume Discounts starting in FY 2015/16

** 2016-17 restated